

SEAFOOD SECTOR
PROCESSORS AND DEALERS WORK GROUP

Consolidated Appropriations Act
(CARES ACT 2.0) – FISHERIES

June 29, 2021

(Supports same activities as Sec. 12005 of the Coronavirus
Aid, Relief, and Economic Security Act)

TASK Timing

- Timing of Data Review for direct payments
 - Same (March 1 – July 31)?
 - Payout remaining losses of CARES 1.0 qualified applicants
 - Select different months?

NH Landings Value 2015-2020

Month/Year	January	February	March	April	May	June
2015	\$2,057,293	\$1,546,556	\$1,656,576	\$1,465,237	\$1,563,991	\$1,746,224
2016	\$2,145,862	\$2,066,333	\$1,549,980	\$1,308,483	\$1,249,103	\$2,005,968
2017	\$2,372,883	\$1,726,263	\$1,428,385	\$1,669,112	\$1,637,383	\$2,000,719
2018	\$2,772,756	\$2,367,389	\$2,349,632	\$1,824,643	\$1,617,836	\$1,940,315
2019	\$2,812,186	\$2,498,318	\$1,772,157	\$1,521,780	\$1,559,647	\$1,813,305
2020	\$2,733,537	\$1,425,922	\$825,785	\$512,365	\$1,223,134	\$1,535,352
Average Value 2015-2019	\$2,432,196	\$2,040,972	\$1,751,346	\$1,557,851	\$1,525,592	\$1,901,306
Percent Change in Value	12%	-30%	-53%	-67%	-20%	-19%
Value of Loss		\$615,050	\$925,561	\$1,045,486	\$302,458	\$365,954

Month/Year	July	August	September	October	November	December	Total
2015	\$3,057,416	\$3,750,103	\$2,638,081	\$2,528,219	\$1,906,974	\$2,561,703	\$26,478,373
2016	\$4,001,837	\$4,455,494	\$3,273,231	\$3,453,745	\$3,118,292	\$2,883,819	\$31,512,148
2017	\$4,354,952	\$5,892,710	\$3,997,219	\$3,552,517	\$2,410,724	\$3,054,142	\$34,097,009
2018	\$5,245,100	\$5,705,435	\$3,935,738	\$3,407,607	\$3,042,172	\$3,572,791	\$37,781,413
2019	\$4,874,074	\$6,194,659	\$4,043,238	\$3,784,820	\$3,467,617	\$3,597,001	\$37,938,802
2020	\$3,289,728	\$4,331,395	\$2,990,205	\$4,077,826	\$3,036,573	\$2,855,344	\$28,837,167
Average Value 2015-2019	\$4,306,676	\$5,199,680	\$3,577,501	\$3,345,382	\$2,789,156	\$3,133,891	\$33,561,549
Percent Change in Value	-24%	-17%	-16%	22%	9%	-9%	-14%
Value of Loss	\$1,016,948	\$868,285	\$587,296			\$278,547	\$4,724,382

TASK Programs

- Fishery-related Infrastructure (repairs, or improve fish distribution, or storage based on mitigating impacts of COVID)
 - e.g., Lobster pound expansion at Yankee Fisherman's Co-op
 - Funding for a program/infrastructure can go to an entity with losses <35% if increases the resiliency and benefits the broader fishing community and not just that one entity

TASK Programs

- Fishery-related Programs (Programs that mitigate the impacts of Covid-19 or add resiliency to fisheries and fishing communities)
 - Seafood marketing programs
 - Fishery related training programs
 - Seafood educational programs
 - Promotion and development of seafood products
 - Pilot programs (new market initiatives for underutilized spp.)
 - Resiliency – e.g., add to NH State Permit Bank, Revolving Loan Fund (RLF), etc.
 - Cannot reimburse for Covid-19 expenses (ppe, modifications, pay incentives, etc.)

American Rescue Plan

USDA Grant for Processors/Distributors

<https://www.congress.gov/117/bills/hr1319/BILLS-117hr1319enr.pdf>
1001 section b3

(3) to make grants and loans for small or mid-sized food processors or distributors, seafood processing facilities and processing vessels, farmers markets, producers, or other organizations to respond to COVID–19, including for measures to protect workers against COVID–19; and (4) to make loans and grants and provide other assistance to maintain and improve food and agricultural supply chain resiliency.

Next Steps for Workgroup

- Draft Strawman Plan
- Send Survey to NH Licensed Wholesale Dealers
 - Email or paper
 - Processors??? – Not licensed??
- 3rd Meeting to Review Survey Responses
- Finalize Spend Plan
 - Associate Funding to Spend Plan

Next Steps for NHF&G

- Draft Spend Plan for all CARES Associated Fisheries
- Send Spend Plan to ASMFC and NOAA Fisheries for Approval
- Start the Qualification Process
- Upon Approval by NHF&G:
 - ASMFC will distribute individual funds to NH CARES qualifiers (before 9/30/2021)
 - Programs – May be able to initiate after 9/30

HISTORY CARES 1.0

Sector	Allocation	Approved Funds Applied For	Funds Paid	% Funds Paid	\$ Loss Remaining	\$ Late Applications	Total \$ Loss Remaining
Commercial	\$1,066,848.00	\$1,343,717.76	\$1,066,847.64	79%	\$276,870.12	\$39,139.00	\$316,009.12
<i>Lobster and Crab/Aquaculture</i>	<i>\$1,002,837.00</i>	<i>\$929,611.13</i>	<i>\$929,611.13</i>	<i>100%</i>		<i>\$19,914.00</i>	<i>\$19,914.00</i>
<i>Commercial Saltwater</i>	<i>\$64,010.86</i>	<i>\$414,106.63</i>	<i>\$137,236.51</i>	<i>43%</i>	<i>\$276,870.12</i>	<i>\$19,225.00</i>	<i>\$296,095.12</i>
Seafood Sector	\$1,479,220.00	\$2,843,728.78	\$1,479,220.21	52%	\$1,364,508.57		\$1,364,508.57
For-Hire	\$114,400.10	\$229,994.83	\$114,400.12	50%	\$115,594.71		\$115,594.71
Totals	\$2,660,468.10	\$4,417,441.37	\$2,660,467.97		\$1,756,973.40	\$39,139.00	\$1,796,112.40